

Executive Jetstream 31 Operating Costs



Direct Costs Per Hour: Based on 500 statute mile trip.

*Block speeds include departure taxi, takeoff, climb, cruise, landing, and arrival taxi.

Jetstream 31

<u>Fuel</u>	\$309.60
Fuel Cost Per Gallon	\$3.60
Additive Cost Per Gallon	\$0.00
Burn Rate (Gallons Per Hour)	86
<u>Maintenance</u>	\$365.00
Labor Cost Per Hour	\$100.00
Parts Per Hour Cost	\$150.00
Engine Overhaul	\$115.00
Thrust Reverse Overhaul	\$0.00
<u>Miscellaneous Flight Expenses</u>	\$4.50
Landing-Parking Fee	\$4.50
Crew Expenses	\$0.00
Supplies-Catering	\$0.00
Total Direct Costs	\$679.10
Block Speed Statute Miles Per Hour	220
Total Cost Per Statute Mile	\$3.09

ANNUAL FIXED COSTS

Jetstream 31

<u>Crew Salaries</u>	\$118,991.00
Capt. Salary	\$50,000.00
Co-pilot Salary	\$35,000.00
Benefits	\$25,741.00
Hangar Cost	\$8,250.00
<u>Insurance</u>	\$12,475.00
Hull	\$7,600.00
Legal Liability	\$4,875.00
<u>Misc. Overhead</u>	\$19,877.00
Training	\$11,030.00
Modernization	\$4,978.00
Nav. Equipment	\$1,100.00
<u>Depreciation</u>	\$69,500.00
Total Fixed Costs (inc. depreciation)	\$229,093.00

ANNUAL BUDGET

Jetstream 31

Number of Seats	10
Miles	112,420
Hours	511
Total Direct Costs	\$347,020.10
Total Fixed Costs	\$229,093.00
<u>Total Cost (Fixed & Direct)</u>	\$576,113.10
Cost/Hour	\$1,127.42
Cost/Statute Mile	\$5.12
Cost/Seat Mile	\$0.51
<u>Total Cost (No Depreciation)</u>	\$506,613.10
Cost/Hour	\$991.42
Cost/Statute Mile	\$4.51
Cost/Seat Mile	\$0.45

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