

Commuter Jetstream Operating Costs



Direct Costs Per Hour: Based on 500 statute mile trip.

*Block speeds include departure taxi, takeoff, climb, cruise, landing, and arrival taxi.

	<u>Jetstream 31</u>	<u>Jetstream 32</u>	<u>Jetstream 41</u>
Fuel	\$309.60	\$309.60	\$496.80
Fuel Cost Per Gallon	\$3.60	\$3.60	\$3.60
Additive Cost Per Gallon	\$0.00	\$0.00	\$0.00
Burn Rate (Gallons Per Hour)	86	86	138
Maintenance	\$365.00	\$365.00	\$365.00
Labor Cost Per Hour	\$100.00	\$100.00	\$100.00
Parts Per Hour Cost	\$150.00	\$150.00	\$150.00
Engine Overhaul	\$115.00	\$115.00	\$115.00
Thrust Reverse Overhaul	\$0.00	\$0.00	\$0.00
Miscellaneous Flight Expenses	\$4.50	\$4.50	\$4.50
Landing-Parking Fee	\$4.50	\$4.50	\$4.50
Crew Expenses	\$0.00	\$0.00	\$0.00
Supplies-Catering	\$0.00	\$0.00	\$0.00
Total Direct Costs	\$679.10	\$679.10	\$866.30
*Block Speed Statute Miles Per Hour	220	245	285
Total Cost Per Statute Mile	\$3.09	\$2.77	\$3.04

Your Aircraft

Sales &

Acquisition

Specialists

	<u>Jetstream 31</u>	<u>Jetstream 32</u>	<u>Jetstream 41</u>
Crew Salaries	\$118,991.00	\$118,991.00	\$138,568.00
Capt. Salary	\$50,000.00	\$50,000.00	\$60,000.00
Co-pilot Salary	\$35,000.00	\$35,000.00	\$40,000.00
Benefits	\$25,741.00	\$25,741.00	\$30,318.00
Hangar Cost	\$8,250.00	\$8,250.00	\$8,250.00
Insurance	\$12,475.00	\$12,475.00	\$12,475.00
Hull	\$7,600.00	\$7,600.00	\$13,680.00
Legal Liability	\$4,875.00	\$4,875.00	\$4,875.00
Misc. Overhead	\$19,877.00	\$19,877.00	\$22,423.00
Training	\$11,030.00	\$11,030.00	\$13,576.00
Modernization	\$4,978.00	\$4,978.00	\$7,747.00
Nav. Equipment	\$1,100.00	\$1,100.00	\$1,100.00
Depreciation	\$69,500.00	\$69,500.00	\$69,500.00
Total Fixed Costs (inc. depreciation)	\$229,093.00	\$229,093.00	\$251,216.00

	<u>Jetstream 31</u>	<u>Jetstream 32</u>	<u>Jetstream 41</u>
ANNUAL BUDGET			
Number of Seats	19	19	30
Miles	110,000	122,500	142,500
Hours	500	500	500
Total Direct Costs	\$339,550.00	\$339,550.00	\$433,150.00
Total Fixed Costs	\$229,093.00	\$229,093.00	\$251,216.00
Total Cost (Fixed & Direct)	\$568,643.00	\$568,643.00	\$684,366.00
Cost/Hour	\$1,137.29	\$1,137.29	\$1,368.73
Cost/Statute Mile	\$5.17	\$4.64	\$4.80
Cost/Seat Mile	\$0.27	\$0.24	\$0.16
Total Cost (No Depreciation)	\$499,143.00	\$499,143.00	\$614,866.00
Cost/Hour	\$998.29	\$998.29	\$1,229.73
Cost/Statute Mile	\$4.54	\$4.07	\$4.31
Cost/Seat Mile	\$0.24	\$0.21	\$0.14

*Specifications and/or descriptions are provided as introductory information. They do not constitute representations or warranties of Corporate Flight Management Inc. Accordingly, you should rely on your own inspection of this aircraft. Specification is subject to verification by the purchaser.